

Revenues and Transfers In **General Fund Operating Budget** **Expenditures and Transfers Out**
\$574.5 M

Earnings Tax 64.5%	Police 32.8%
Property Taxes 8.3%	Fire 27.9%
Investments 4.3%	City Manager's Office 9.2%
Buildings & Inspections Fees and Permits 4.0%	Non-Departmental Accounts 4.4%
Public Safety 3.6%	Health Transfers Out 3.7%
State Shared Revenues 2.8%	Recreation 3.5%
Charges for Services 2.7%	Public Services 3.3%
Licenses & Permits 2.6%	Buildings & Inspections 2.9%
Admission Taxes 1.8%	Other Departments* 2.4%
Casino Tax 1.7%	Law 2.2%
Miscellaneous 0.9%	Parks 2.1%
Fines, Forfeits and Penalties 0.9%	Finance 1.5%
Transfers In 0.9%	Enterprise Technology Solutions 1.4%
Short Term Rental Excise Taxes 0.4%	Human Resources 1.0%
Parking Meter 0.3%	Community and Economic Development 0.9%
Other Revenues 0.1%	Transfers Out 0.9%

*Other Departments include Transportation and Engineering, City Council, City Planning & Engagement, Economic Inclusion, Citizen Complaint Authority, Office of the Mayor, Clerk of Council, and Enterprise Services Division of Parking Facilities.

Strategic Priority Investments

 PUBLIC SAFETY & HEALTH	• Investment in the Police Understudy Program • Two Police Recruit classes • One Fire Recruit class • Investment in a permanent daytime center • Sustainment of the Alternative Response to Crisis (ARC)	 GROWING ECONOMIC OPPORTUNITIES	• Continued support for the Neighborhood Business District Improvement Program (NBDIP) • Continued investment in the Quick Strike Acquisition and Project Support Fund	 THRIVING NEIGHBORHOODS	• Additional Building Inspector Training Academy Cohort • Expand and improve the Vacant Building Registration program • Increased support for Rec @ Nite
 FISCAL SUSTAINABILITY	• Investment in preventative maintenance pavement repair • 0.75 percentage point increase to the employer contribution to the Cincinnati Retirement System • Continuation of the Cincy on Track initiative	 EXCELLENT & EQUITABLE SERVICE DELIVERY	• Training resources for Public Services • Investments in technology to support Public Services • Four new leadership level positions for Public Services		